

Production Co.	Philip Copeman	Producers	Philip Copeman
Project Title	1682 Pilot two minute Trailer, Lead Interviews, Directors Review	Union/Non	Scriptbinder.com
Budget Date	8 Feb 2024	Prepared by	Philip Copeman
Shoot Days	three	Locations	CTN – Steenberg, Holland Stage

Before During After

ABOVE THE LINE

10-00	Development Costs	1			\$120 000	\$120 000
11-00	Story & Rights	1			\$100 000	\$100 000
12-00	Producer Unit	1	=H11			\$60 000
13-00	Director & Staff	1				
14-00	Cast	1	=H13			\$30 000
15-00	Travel & Living	1				

Total Above the Line **\$310 000**

PRODUCTION EXPENSES

20-00	Production Staff	2				
21-00	Extra Talent	2				
22-00	Set Design	2				
23-00	Set Construction	2				
24-00	Set Pre-rig & Strike	2				
25-00	Set Operations	2				
26-00	Set Dressing	2				
27-00	Property	2				\$20 000
28-00	Wardrobe	2				\$20 000
29-00	Electric	2				
30-00	Camera	2				\$10 000
31-00	Production Sound	2				

32-00	Make-up & Hair	2	
33-00	Transportation	2	
34-00	Locations	2	
35-00	Picture Vehicles & Animals	2	
36-00	Special Effects	2	
37-00	Visual Effects - Post	2	
38-00	Film & Lab	2	
39-00	BTL Travel	2	
Total Production			\$50 000
POST-PRODUCTION EXPENSES			
45-00	Film Editing	3	\$30 000
46-00	Music	3	
47-00	Visual Effects	3	
48-00	Post Production Sound	3	
49-00	Post Production Film & Lab	3	\$10 000
Total Post Production			\$40 000
OTHER EXPENSES			
55-00	Publicity	4	\$15 000
56-00	Legal & Accounting	4	\$20 000
57-00	General Expense	4	\$2 000
58-00	Insurance	4	\$5 000
Total Other			\$42 000
Bond Fee	3%		\$13 260
Contingency	10%		\$44 200
GRAND TOTAL			\$499 460

#NAME? ABOVE THE LINE

10-00	DEVELOPMENT COSTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
10-01	Prelim Breakdown			1		1	
10-02	Office Expenses			1		1	
10-03	Survey/Scouting			1		1	
10-04	Travel Expenses	1	1	1	\$100 000	1	\$100 000
10-05	Legal	1	1	1	\$20 000	1	\$20 000
10-06	All in			1		1	
10-00	Subtotal						\$120 000

11-00	STORY & RIGHTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
11-01	Writers			1		1	
11-02	Script Purchase	1	1	1	\$50 000	1	\$50 000
11-03	Script Copies			1		1	
11-04	Script Timing			1		1	
11-05	Script Clearance Report	1		1	\$50 000	1	\$50 000
11-00	Subtotal						\$100 000

12-00	PRODUCERS UNIT	AMOUNT	UNIT	X	RATE	TAB	TOTAL
12-01	Producer	1	1	1	\$50 000	1	\$50 000
12-02	Co-Producer			1		1	
12-03	Asst to Producers	1	1	1	\$10 000	1	\$10 000
12-04	Producers Entertainment			1		1	
12-05	All In			1		1	
12-00	Subtotal						\$60 000

13-00	DIRECTOR & STAFF	AMOUNT	UNIT	X	RATE	TAB	TOTAL
13-01	Director			1	\$50 000	1	
13-02	Asst to Director			1	\$10 000	1	

13-03	Director Entertainment			1		1	
13-04	Storyboard Artist			1		1	
13-05	Choreographer			1		1	
13-06	Technical Advisor			1		1	
13-00	Subtotal						

14-00	CAST	AMOUNT	UNIT	X	RATE	TAB	TOTAL
14-01	Lead Cast	2	1	1	\$10 000	1	\$20 000
14-02	Supporting Cast			1		1	
14-03	Day Players			1		1	
14-04	Stunt Coordinators			1		1	
14-05	Stunts & Adjustments			1		1	
14-06	Stunt Equipment			1		1	
14-07	Casting Director	1	1	1	\$10 000	1	\$10 000
14-08	Casting Asst			1		1	
14-09	Casting Expenses			1		1	
14-10	Rehearsal Expenses			1		1	
14-11	Looping / ADR			1		1	
14-12	Mileage			1		1	
14-13	Cast Drivers			1		1	
14-14	Cast Payroll Handling Fees			1		1	
14-00	Subtotal						\$30 000

15-00	TRAVEL & LIVING	AMOUNT	UNIT	X	RATE	TAB	TOTAL
15-01	Airfares			1		1	
15-02	Transportation			1		1	
15-03	Hotel / Lodging			1		1	
15-04	Per Diem			1		1	
15-05	Self Drive Vehicles & Gas			1		1	

#NAME? PRODUCTION EXPENSES

20-00	PRODUCTION STAFF	AMOUNT	UNIT	X	RATE	TAB	TOTAL
20-01	Line Producer			1		2	
20-02	Production Manager			1		2	
20-03	1st Assistant Director			1		2	
20-04	2nd Assistant Director			1		2	
20-05	2nd 2nd Assistant Director			1		2	
20-06	Script Supervisor			1		2	
20-07	Production Coordinator			1		2	
20-08	Asst Prod Coordinator			1		2	
20-09	Production Secretary			1		2	
20-10	Production Assistants			1		2	
20-11	Production Accountant			1		2	
20-12	1st Asst Accountant			1		2	
20-13	Payroll Accountant			1		2	
20-14	Box Rentals			1		2	
20-00	Subtotal						

21-00	EXTRA TALENT	AMOUNT	UNIT	X	RATE	TAB	TOTAL
21-01	Stand-ins			1		2	
20-11	Union Extras			1		2	
20-12	Non-Union Extras			1		2	
20-13	Dancers			1		2	
20-14	Extras Coordinator			1		2	
20-15	Fitting / MPV / Wardrobe Allow			1		2	
20-16	Mileage			1		2	
21-00	Subtotal						

22-00	SET DESIGN	AMOUNT	UNIT	X	RATE	TAB	TOTAL
22-01	Production Designer			1		2	
22-02	Art Director			1		2	
22-03	Research			1		2	
22-04	Expendables			1		2	
22-05	Signage			1		2	
22-06	Blueprints			1		2	
22-07	Box Rentals			1		2	
22-08	Car Allowance			1		2	
22-00	Subtotal						

23-00	SET CONSTRUCTION	AMOUNT	UNIT	X	RATE	TAB	TOTAL
23-01	Construction Coordinator			1		2	
23-02	Construction Labor			1		2	
23-03	Construction Office Coordinator			1		2	
23-04	Purchases			1		2	
23-05	Rentals			1		2	
23-06	Paint Disposal			1		2	
23-07	Box Rentals			1		2	
23-08	Shop Rentals			1		2	
23-09	Loss & Damage			1		2	
23-00	Subtotal						

24-00	SET PRE-RIG & STRIKE	AMOUNT	UNIT	X	RATE	TAB	TOTAL
24-01	Pre-rig & Strike Crews			1		2	
24-02	Rentals			1		2	
24-03	Miscellaneous Expenses			1		2	
24-00	Subtotal						

25-00	SET OPERATIONS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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25-01	Key Grip	1	2
25-02	Best Boy Grip	1	2
25-03	Dolly Grip	1	2
25-04	Company Grip	1	2
25-05	Addl Labor	1	2
25-06	Purchases & Expendables	1	2
25-07	Dolly Rentals	1	2
25-08	Crane Rentals	1	2
25-09	Grip Package Rentals	1	2
25-10	Addl Equipment	1	2
25-11	Box Rentals	1	2
25-12	Car Allowances	1	2
25-13	Loss & Damage	1	2
25-14	Other	1	2
24-00	Subtotal		

26-00	SET DRESSING	AMOUNT	UNIT	X	RATE	TAB	TOTAL
26-01	Set Decorator			1		2	
26-02	On Set Dresser			1		2	
26-03	Leadman			1		2	
26-04	Set Dressers			1		2	
26-05	Swing Gang			1		2	
26-06	Greensman			1		2	
26-07	Purchases			1		2	
26-08	Green Purchases			1		2	
26-09	Rentals			1		2	
26-10	Expendables			1		2	
26-11	Clearances & Fees			1		2	
26-12	Box Rentals			1		2	

26-13	Car Allowances			1		2	
26-14	Loss & Damage			1		2	
26-15	Other			1		2	
26-00	Subtotal						

27-00	PROPERTY	AMOUNT	UNIT	X	RATE	TAB	TOTAL
27-01	Property Master	1	1	1	\$20 000	2	\$20 000
27-02	Asst Props			1		2	
27-03	Addl Property Labor			1		2	
27-04	Armorer			1		2	
27-05	Purchases			1		2	
27-06	Rentals			1		2	
27-07	Box Rentals			1		2	
27-08	Weapons & Ammo			1		2	
27-09	Car Allowances			1		2	
27-10	Loss & Damage			1		2	
27-11	Other			1		2	
27-00	Subtotal						\$20 000

28-00	WARDROBE	AMOUNT	UNIT	X	RATE	TAB	TOTAL
28-01	Costume Designer	1	1	1	\$10 000	2	\$10 000
28-02	Wardrobe Supervisor			1		2	
28-03	Costumers			1		2	
28-04	Addl Labor			1		2	
28-05	Manufacturing & Seamstress	1	1	1	\$10 000	2	\$10 000
28-06	Purchases			1		2	
28-07	Rentals			1		2	
28-08	Cleaning & Dying			1		2	
28-09	Alterations & Repairs			1		2	

28-10	Box Rentals			1		2	
28-11	Car Allowances			1		2	
28-12	Loss & Damage			1		2	
28-13	Other			1		2	
28-00	Subtotal						\$20 000

29-00	ELECTRIC	AMOUNT	UNIT	X	RATE	TAB	TOTAL
29-01	Gaffer			1		2	
29-02	Best Boy Electrician			1		2	
29-03	Company Electricians			1		2	
29-04	Add Labor			1		2	
29-05	Pre Rigging Electricians			1		2	
29-06	Expendables			1		2	
29-07	Purchases			1		2	
29-08	Electric Package			1		2	
29-09	Add Rentals			1		2	
29-10	Condor/ Crane/ Balloon			1		2	
29-11	Box Rental			1		2	
29-12	Los & Damage			1		2	
29-13	Other			1		2	
29-00	Subtotal						

30-00	CAMERA	AMOUNT	UNIT	X	RATE	TAB	TOTAL
30-01	Director of Photography	1	1	1	\$5 000	2	\$5 000
30-02	Camera Operator	1	1	1	\$5 000	2	\$5 000
30-03	1st Asst Camera			1		2	
30-04	2nd Asst Camera			1		2	
30-05	DIT			1		2	
30-06	B Camera Crew			1		2	

30-07	Steadicam			1		2	
30-08	Equipment Rental			1		2	
30-09	Camera Package			1		2	
30-10	Addl Rentals			1		2	
30-11	Purchases			1		2	
30-12	Camera Car			1		2	
30-13	Box Rental			1		2	
30-14	Loss & Damage			1		2	
30-15	Other			1		2	
30-00	Subtotal						\$10 000

31-00	PRODUCTION SOUND	AMOUNT	UNIT	X	RATE	TAB	TOTAL
31-01	Sound Mixer			1		2	
31-02	Cable Wrangler			1		2	
31-03	Playback Rental & Labor			1		2	
31-04	Purchases			1		2	
31-05	Rentals			1		2	
31-06	Expendables			1		2	
31-07	Loss & Damage			1		2	
31-08	Other			1		2	
31-00	Subtotal						

32-00	MAKEUP & HAIR	AMOUNT	UNIT	X	RATE	TAB	TOTAL
32-01	Key Make-up			1		2	
32-02	Asst Make-up			1		2	
32-03	Key Hair			1		2	
32-04	Asst Hair			1		2	
32-05	Addl Labor			1		2	
32-06	Wigs / Hairpieces			1		2	

32-07	Purchases	1	2
32-08	Rentals	1	2
32-09	Salon Services	1	2
32-10	Box Rentals	1	2
32-11	Car Allowances	1	2
32-12	Other	1	2
32-00	Subtotal		

33-00	TRANSPORATION	AMOUNT	UNIT	X	RATE	TAB	TOTAL
33-01	Transpo Coordinator			1		2	
33-02	Transpo Captain			1		2	
33-03	Drivers			1		2	
33-04	Truck Rentals			1		2	
33-05	Generator Rentals			1		2	
33-06	Fuel & Oil			1		2	
33-07	Meals			1		2	
33-08	Repairs & Maintenance			1		2	
33-09	Mileage			1		2	
33-10	Vehicle Rentals			1		2	
33-11	Car Rentals			1		2	
33-12	Box Rentals			1		2	
33-13	Motorhome Rentals			1		2	
33-14	Loss & Damage			1		2	
33-15	Other			1		2	
33-00	Subtotal						

34-00	LOCATIONS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
34-01	Location Manager			1		2	
34-02	Asst Location Manager			1		2	

34-03	Scouting	1	2
34-04	Police	1	2
34-05	Set Security	1	2
34-06	Fire Safety Officer	1	2
34-07	Medic	1	2
34-08	Site Fees & Rentals	1	2
34-09	Survey Costs	1	2
34-10	Fees & Permits	1	2
34-11	Mileage & Parking	1	2
34-12	Site Restoration	1	2
34-13	Air Conditioning	1	2
34-14	Catering	1	2
34-15	Extras Catering	1	2
34-16	Baggage & Equipment	1	2
34-17	Other	1	2
34-00	Subtotal		

35-00	PICTURE VEHICLES & ANIMALS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
35-01	Picture Car Coordinator			1		2	
35-02	Drivers			1		2	
35-03	Rentals			1		2	
35-04	Aircraft & Helicopter			1		2	
35-05	Manufacturing			1		2	
35-06	Mechanic			1		2	
35-07	Animals			1		2	
35-08	Wranglers & Handlers			1		2	
35-09	Feeding & Stabling			1		2	
35-10	Loss & Damage			1		2	
35-00	Subtotal						

36-00	SPECIAL EFFECTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
36-01	SPFX Coordinator			1		2	
36-02	SPFX Labor			1		2	
36-03	Fire Department			1		2	
36-04	Purchase & Rentals			1		2	
36-05	Additional Permits			1		2	
36-06	Box Rentals			1		2	
36-07	Loss & Damage			1		2	
36-08	Other			1		2	
36-00	Subtotal						

37-00	VISUAL EFFECTS - POST	AMOUNT	UNIT	X	RATE	TAB	TOTAL
37-01	Visual Effects Supervisor			1		2	
37-02	Minatures			1		2	
37-03	Wire Removal			1		2	
37-04	Mattes			1		2	
37-05	Purchases			1		2	
37-06	Misc Expenses			1		2	
37-00	Subtotal						

38-00	FILM & LAB	AMOUNT	UNIT	X	RATE	TAB	TOTAL
38-01	Raw Stock			1		2	
38-02	Develop Film			1		2	
38-03	Telecine			1		2	
38-04	Dailes			1		2	
38-05	Shipping			1		2	
38-06	Hard Drives (all files and backups)			1		2	
38-07	Other			1	\$0	2	
38-00	Subtotal						

38-00	BELOW THE LINE TRAVEL	AMOUNT	UNIT	X	RATE	TAB	TOTAL
38-01	Travel Coordinator			1	\$0	2	
38-02	Airfares			1	\$0	2	
38-03	Hotel & Lodging			1	\$0	2	
38-04	Per Diem			1	\$0	2	
38-05	Rental Cars			1	\$0	2	
38-06	Taxi & Shuttle			1	\$0	2	
38-07	Baggage			1	\$0	2	
38-08	Carnet			1	\$0	2	
38-09	Visa			1	\$0	2	
38-10	Other			1	\$0	2	
38-00	Subtotal						

#NAME? POST-PRODUCTION EXPENSES

45-00	FILM EDITING	AMOUNT	UNIT	X	RATE	TAB	TOTAL
45-01	Editor	1	1	1	\$10 000	3	\$10 000
45-02	Asst Editor			1		3	
45-03	Music Editor			1		3	
45-04	Music Editor Room & Equipment	1	1	1	\$10 000	3	\$10 000
45-05	Post Prod Accountant			1		3	
45-06	Messenger			1		3	
45-07	Expendables			1		3	
45-08	Cutting Room			1		3	
45-09	Equipment Rentals	1	1	1	\$10 000	3	\$10 000
45-10	Cartage			1		3	
45-11	Continuity			1		3	
45-00	Subtotal						\$30 000

46-00	MUSIC	AMOUNT	UNIT	X	RATE	TAB	TOTAL
46-01	Music Supervisor			1		3	
46-02	Composer Fee			1		3	
46-03	Musicians			1		3	
46-04	Singers			1		3	
46-05	Song Writers			1		3	
46-06	Music Rights			1		3	
46-07	Clearance & Legal			1		3	
46-08	Original Song Purchase			1		3	
46-09	Recording Facility & Labor			1		3	
46-00	Subtotal						

47-00	VISUAL EFFECTS	AMOUNT	UNIT	X	RATE	TAB	TOTAL
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#NAME? OTHER EXPENSES

55-00	PUBLICITY	AMOUNT	UNIT	X	RATE	TAB	TOTAL
55-01	Still Photographer	1	1	1	\$10 000	4	\$10 000
55-02	Still Film & Lab			1		4	
55-03	Graphic Art			1		4	
55-04	Markets & Film Festival			1		4	
55-05	Publicist			1		4	
55-06	Sales Agent	1	1	1	\$5 000	4	\$5 000
55-00	Subtotal						\$15 000

56-00	LEGAL & ACCOUNTING	AMOUNT	UNIT	X	RATE	TAB	TOTAL
56-01	Production Legal			1		4	
56-02	Outside Legal			1		4	
56-03	LLC & Pass Through Audits			1		4	
56-04	Bank Charges			1		4	
56-05	Post Accounting	1		1		4	
56-06	Accounting Software			1		4	
56-07	Audits	1	1	1	\$5 000	4	\$5 000
56-08	MPAA Rating			1		4	
56-09	Accounting Administration			1		4	
56-10	Other	1	1	1	\$15 000	4	\$15 000
56-00	Subtotal						\$20 000

57-00	GENERAL EXPENSE	AMOUNT	UNIT	X	RATE	TAB	TOTAL
57-01	Production Office Lease			1		4	
57-02	Shipping & Postage			1		4	
57-03	Copier			1		4	
57-04	Production Office Supplies			1		4	

